



State Administration Appropriations Committee

**Tuesday, February 14, 2006
9:00 a.m. – 4:00 p.m.
Room 12 HOB**

**Allan G. Bense
Speaker**

**Kimberly (Kim) Berfield
Chair**



The Florida House of Representatives

Fiscal Council

State Administration Appropriations Committee

Allan G. Bense
Speaker

Kimberly (Kim) Berfield
Chair

Agenda

Tuesday, February 14, 2006

Time: 9:00 a.m. – 4:00 p.m.

Location: Room 12 HOB

- I. Call to Order
- II. Roll Call
- III. Opening Remarks
- IV. Budget Workshop

Presentation by the Department of Management Services on the agency's base budget
Debra Forbess, Director of the Office of Planning & Budgeting

Presentation by the Division of Administrative Hearing on the agency's base budget
Judge Robert Cohen, Director & Chief Judge

Presentation by the Office of Financial Regulation on the office's base budget
Don Saxon, Commissioner

Presentations by the Department of Revenue:
Agency's base budget for the administration and information technology programs;
Information technology project update for Child Support Enforcement Automated
Management System (CAMS) and Systems for Unified Taxation (SUNTAX)
Dr. Jim Zingle, Executive Director

- V. Lunch Break (on your own)

VI. Budget Workshop

Governor's Budget Recommendations for FY 2006-2007 presented by the Governor's
Office of Policy and Budget

Paul Whitfield, Policy Coordinator of General Government Unit

Comparison of agency budget request and the Governor's budget recommendations by
committee

VII. Closing Remarks

VIII. Adjournment